

## Self-Governing Agencies

<b>DEPARTMENT SUMMARY:</b>	<b>FY 2007 Total Appr</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Total Appr</b>	<b>FY 2009 Request</b>	<b>FY 2009 Gov Rec</b>	<b>FY 2009 Approp</b>
<b>BY DIVISION</b>						
Building Safety, Division of	12,825,000	12,126,300	15,067,500	13,962,900	14,198,400	13,959,500
General Boards	387,400	320,400	385,900	382,900	386,600	382,300
Lottery, State	11,116,600	9,244,000	11,077,800	11,196,000	11,287,600	11,215,300
Medical Boards	3,632,500	3,436,700	3,908,900	4,129,400	4,131,400	4,157,700
Regulatory Boards	5,539,000	5,142,800	5,959,200	6,274,100	6,273,100	6,260,800
State Appellate Public Def	1,996,600	1,954,900	2,084,200	2,708,400	2,629,700	2,318,500
Veterans Services, Division of	21,505,100	19,681,500	34,453,300	35,549,400	35,920,000	35,501,000
Total:	57,002,200	51,906,600	72,936,800	74,203,100	74,826,800	73,795,100
<b>BY FUND SOURCE</b>						
General	3,771,800	3,523,700	3,941,200	4,667,800	4,632,800	4,258,800
Dedicated	47,462,100	43,687,200	49,933,400	50,675,200	51,200,500	50,667,100
Federal	5,768,300	4,695,700	19,062,200	18,860,100	18,993,500	18,869,200
Total:	57,002,200	51,906,600	72,936,800	74,203,100	74,826,800	73,795,100
Percent Change:		(8.9%)	40.5%	1.7%	2.6%	1.2%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Personnel Costs	33,592,600	30,946,000	35,543,000	38,079,300	39,068,400	37,971,200
Operating Expenditures	22,535,900	19,599,300	36,205,200	34,327,100	33,966,700	34,043,300
Capital Outlay	730,200	1,224,000	1,021,700	1,645,100	1,640,100	1,629,000
Trustee/Benefit	143,500	137,300	166,900	151,600	151,600	151,600
Total:	57,002,200	51,906,600	72,936,800	74,203,100	74,826,800	73,795,100
Full-Time Positions (FTP)	630.85	630.85	632.80	635.35	633.35	632.35

The Department of Self-Governing Agencies includes: Regulatory Boards, Medical Boards, General Boards, Idaho State Lottery, Division of Building Safety, Division of Veterans Services and the State Appellate Public Defender.